



scarborough
athletic football
club

Scarborough FC Supporters Society Ltd
Second Quarter 2008 Financial Summary

our
club, **our**
community

Profit and Loss

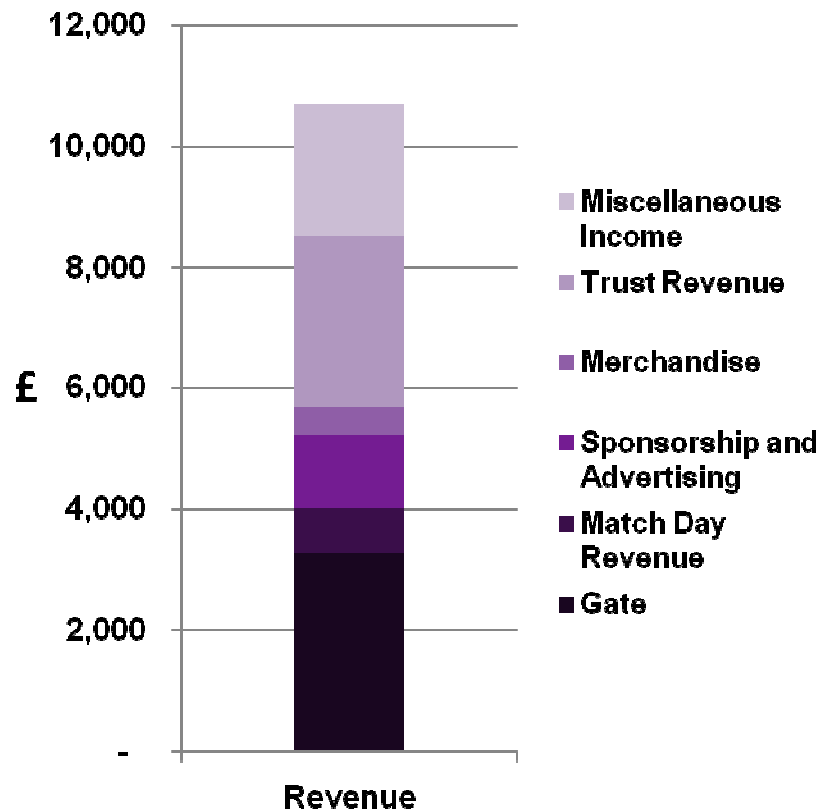
| | £ |
|-----------------------------|---------------|
| Gate | 3,269 |
| Match Day Revenue | 738 |
| Sponsorship and Advertising | 1,193 |
| Merchandise | 474 |
| Trust Revenue | 2,851 |
| Miscellaneous Income | 2,161 |
| Total Revenue | 10,687 |
| Match Day Expenses | (6,096) |
| Merchandise Expenditure | (285) |
| Gross Profit | 4,306 |
| Administration | (4,145) |
| Profit Before Tax | 160 |



**Figures before audit*

April – June 08 Financial Summary

Revenue Summary



- Revenue for the period was over £10k, the team was only really active for a third of the time.
- The gate revenue was therefore much less than when the club is fully active.
- Merchandise sales were also less as most people had made their purchases earlier in the season.



Commentary

Financial Highlights

- Despite the fact that Scarborough Athletic only broke even during the second quarter of 2008 there is no cause for alarm.
- Some of the clubs essential revenue streams only come into play as the season kicks off in July.
- This is the quietest time for the club and is still subject to some fixed costs during the closed season. As the revenue summary shows there was only minimal amount of merchandise revenue during the period.
- The importance of the trust membership is clear as it keeps the club ticking over and forms the base of the clubs finances.
- The club has most costs fixed for the year and is still on course to make a profit for the coming season.
- The majority of the administration cost is made up of programme printing.

